

Carl Moyer Program

Off-Road Voucher Workgroup Agenda

August 25, 2010

10:00 AM – 12:00 PM

Toll-free number: 888-469-1366

Participant passcode: 11587

All participants must use a touch-tone phone to participate in the teleconference. The following features are available for you to use on your phone during the teleconference:

- ♦ Press *0 operator assistance (small fee may apply)
- ♦ Press *6 mute/unmute individual line

****Out of consideration for the other participants on the teleconference, please use the muting feature above in lieu of placing the call on hold.****

1) Summary of previous workgroup discussions

Proposed equipment types : Uncontrolled agricultural tractors & uncontrolled construction tractors/loaders /backhoes under 175 hp.

2) Documentation Verification Issues (Residency and Ownership, Operational Equipment, Usage)

- a) Continue discussion on reducing complexity of verification by dealers
- b) Which documentation option should be included? Which should be removed?

(DRAFT CONCEPTS)

Documentation of residency / ownership of equipment (previous 2 years) – Pick 2

- (A) Bill of sale for the existing equipment
- (B) Copy of Diesel Off-road On-line Reporting System (DOORS) registration
- (C) Tax depreciation logs
- (D) Property tax records
- (E) Equipment insurance records
- (F) Bank appraisals for equipment
- (G) Maintenance/service records
- (H) General ledgers

(Agenda continued on next page)

(DRAFT CONCEPTS)

Documentation of operation and usage (previous 2 years)

- (A) Hour meter reading log collected at minimum of once per year from an installed and fully functioning hour meter. Or
- (B) At least two items from the following list proving old equipment is being used by fleet:
 - 1. Revenue and usage records that identify operational, standby, and down hours for equipment
 - 2. Employee timesheets linked to specific equipment use
 - 3. Maintenance/service records tied to specific hours of equipment use
 - 4. Repair work orders specific to equipment
- (C) If cannot provide usage documentation, then would receive lower funding amount

3) Funding Amounts

- a) Moyer requirements
 - i) Minimum 75% usage in CA
 - ii) Under \$16,400 CE cap
- b) Ensure safety margin since not calculating cost effectiveness for each project
- c) For equipment with Tier 4 engines, funding amount based on different compliance options for new engines
- d) Preliminary cost estimates
 - i) Construction tractors/loaders/backhoes
 - (1) New equipment: \$850 - \$1100 per hp
 - (2) Used equipment: \$400 – \$700 per hp
 - ii) Agricultural tractors
 - (1) New: \$400 - \$800 per hp
 - iii) Need more input from dealers